

MSAD 49 2019-2020 Budget Information

School Board Priorities: Provide a safe and healthy learning environment that encourages academic, social and emotional success for each student. Maximize resources in order to create highly successful students.

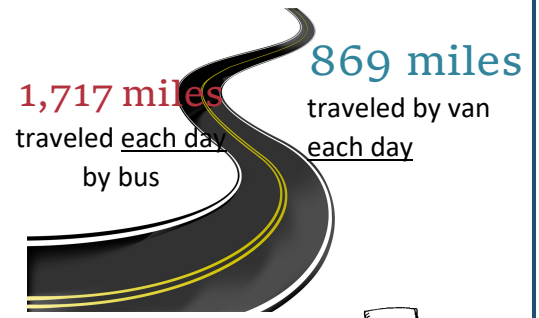
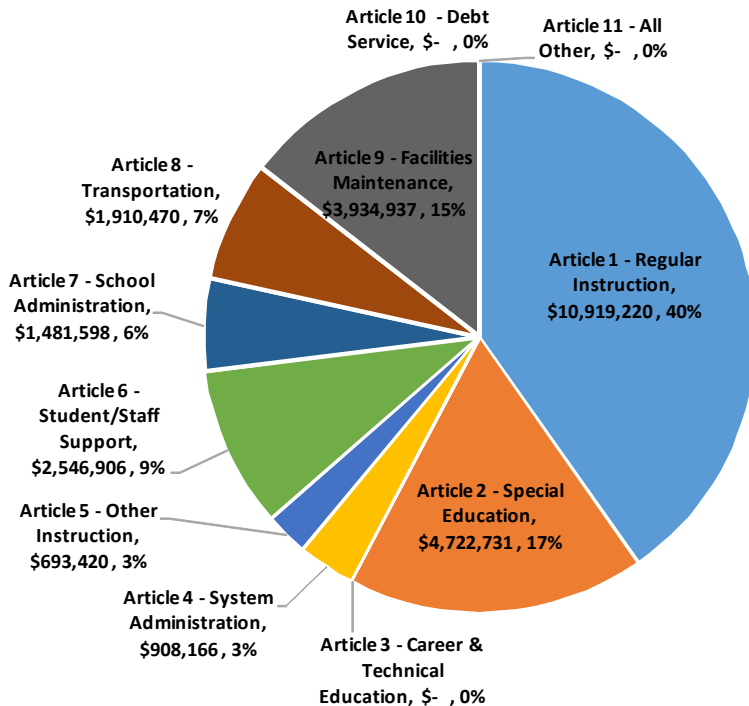
Proposed 2019-2020 Budget Increase: 2.34%

Proposed 2019-2020 Budget = \$27,117,446

2,091 Students

Attending as of October 1, 2018

1.95% increase in students from October 1, 2017



2,232 meals

served daily (breakfast & lunch)



The proposed budget includes:

- 1 Reading Recovery position
- 2 Ed Techs as Math Interventionists
- 2 new Special Education teachers
- 5 new Special Education Ed Tech I positions
- 1 Nurse
- Continues 12 positions added during 2018-19
- Funding for LHS and LJHS principal positions

The proposed **Title I** budget includes:

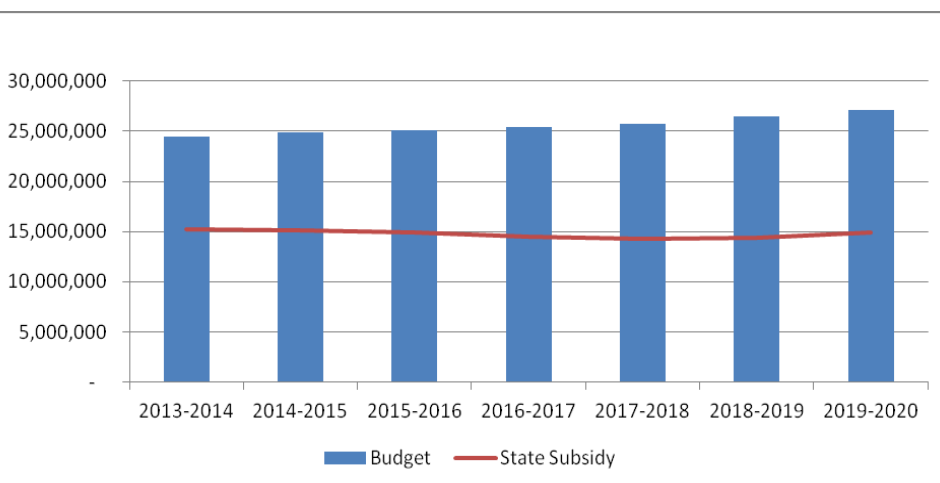
- 6 Reading Recovery positions
- Pre-K at Fairfield Primary, Clinton and Albion
- Funding to serve homeless students

Note - Career and Technical Education, like Mid-Maine Technical Center, is now funded directly by the State. Municipalities will only be asked to contribute for specific items. The MMTC Board did not request any additional funding for 2019-2020.

The Department of Education calculates the total cost of Kindergarten through grade 12 education to be \$2.52 billion in 2019-20. (PL19, Chapter 343, Part C)

This recognizes a 3.49% cost increase over the current year (PL17, Chapter 446).

MSAD 49 Budget History



	MSAD 49	State Subsidy
2014-2015	1.54%	-0.47%
2015-2016	1.01%	-1.23%
2016-2017	1.23%	-2.88%
2017-2018	1.38%	-1.59%
2018-2019	2.91%	0.51%
2019-2020	2.34%	4.13%

*2017-2018 State Subsidy does not include the one-time funding of \$771,999.51 received after the budget passed last year. Half of those funds were returned directly to the municipalities.